

E-mail: comsec@teignbridge.gov.uk

12 February 2021

FULL COUNCIL

A meeting of the **Full Council** will be held on **Monday, 22nd February, 2021 at 10.00 am**. This will be a virtual meeting and you can observe the meeting [via our Youtube Page](#).

PHIL SHEARS
Managing Director

Membership:

Councillors Austen, Bradford, Bullivant, Clarence, Colclough, Connett, Cook, D Cox, H Cox, Daws, Dewhirst, Eden, Evans, Foden, Goodman-Bradbury, Gribble, Haines, Hayes, Hocking, G Hook, J Hook, Jeffery, Jeffries, Jenks, Keeling, Kerswell, MacGregor, Morgan, Mullone, Nutley, Nuttall, Orme, Parker-Khan, Parker (Vice-Chair), Patch, Peart, J Petherick (Chair), L Petherick, Phipps, Purser, Rollason, Russell, Swain, Taylor, Thorne, Tume and Wrigley

Please Note: The meeting will be live streamed with the exception where there are confidential or exempt items, which may need to be considered in the absence of the media and public.

A G E N D A

7. **Final Financial Plan proposals 2021/22 to 2023/24** (Pages 3 - 12)

If you would like this information in another format, please telephone 01626 361101 or e-mail info@teignbridge.gov.uk

This page is intentionally left blank

Teignbridge District Council Council Tax Resolutions for 2021/22

Introduction

1. This report comprises the recommended council tax resolutions to be considered for approval by Council on 22 February 2021 to set its council tax requirement for 2021/22.

Details

2. Appendix 15a - Council tax summary

This shows the precepts of the various organisations for which Teignbridge collects the council tax. It also shows the average council tax payable in respect of these precepts. Revenue support grant and rates baseline funding are detailed. The Teignbridge element of the council tax (excluding parish precepts) is proposed to increase by £5 equivalent to 2.85% to £180.17 for 2021/22. Approval of the precepts for Police, County and Fire are planned for 5 February 2021, 18 February 2021 and 19 February 2021 respectively.

In the current year Teignbridge has declared a deficit of £2,500,000 on its collection fund in respect of council tax. This is shared £1,798,467 to County; £276,918 to Police; £110,247 to Fire; and £314,368 to the district. For Teignbridge this sum plus £0 of community charge giving £314,368 increases the average council tax by £6.49 in 2021/22 (prior to spreading/Government funding) and £26,197 (£0.54) after spreading/funding.

3. Appendix 15b - Parish precept analysis

This shows parish precepts, the council tax base and band D charge for each parish.

4. Appendix 15c – Total council taxes

This shows the all inclusive council tax payable for each parish and property valuation band, assuming two or more adults are living in the property. These include Teignbridge, the parishes, county, police, and fire amounts.

Resolutions

Explanations have been given in brackets and are shown bold after the resolutions where appropriate but these do not form part of the formal resolutions.

The Council is recommended to resolve that:

5.
 - a. It be noted that on 14 January 2021 the Council approved the **council tax base for the year 2021/22** as **48,410** for the whole Teignbridge area in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, and as shown in **appendix 15b (tax base column)** the council tax base for the year 2021/22 for dwellings in those parts of its area to which a parish precept relates in accordance with regulation 6 of the Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012 (**individual parish tax bases**).
 - b. The **council tax requirement** for Teignbridge's own purposes for 2021/22 (excluding parish precepts) is **£8,722,030**
 - c. The following amounts are calculated by the Council for the year 2021/22 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 (as amended by the Localism Act 2011):

- (1) **£66,056,860** being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act (**gross expenditure including parish precepts**).
 - (2) **£53,391,360** being the aggregate of the amounts to which the Council estimates for the items set out in Section 31A (3) of the Act (**total income including rates baseline funding, revenue support grant and contribution from reserves**).
 - (3) **£12,665,500** being the amount by which the aggregate at 5c (1) above exceeds the aggregate at 5c (2) calculated by the Council in accordance with Section 31A (4) of the Act, as its **council tax requirement** for the year (**council tax requirement including parish precepts**).
 - (4) **£261.63** being the amount at 5c (3) above divided by the amount at 5a above calculated by the Council in accordance with Section 31B of the Act as the basic amount of its council tax for the year (**average band D council tax for Teignbridge District Council and parishes**).
 - (5) **£3,943,470** being the aggregate amount of all special items (parish precepts) referred to in Section 34 (1) of the Act (**total parish precepts**).
 - (6) **£180.17** being the amount at 5c (4) above, less the result given by dividing the amount at 5c (5) above by the amount at 5a above, calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no parish precept relates (**band D council tax for Teignbridge District Council only**).
6. It be noted that for the year **2021/22 county, police and fire** have stated the amounts as shown below in accordance with Section 40 of the Local Government Finance Act 1992, for each of the valuation band categories of dwellings (**all valuation band council taxes for county, police, and fire**).

Precepting organisation	Valuation bands							
	A	B	C	D	E	F	G	H
Devon County Council	1,007.52	1,175.44	1,343.36	1,511.28	1,847.12	2,182.96	2,518.80	3,022.56
Devon & Cornwall Police & Crime Commissioner	157.71	183.99	210.28	236.56	289.13	341.70	394.27	473.12
Devon & Somerset Fire and Rescue Service	60.00	70.00	80.00	90.00	110.00	130.00	150.00	180.00

7. The Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992 sets the following amounts of **council tax for the year 2021/22** for each of the categories of dwellings shown in **appendix 15c (total all valuation band council taxes for Teignbridge including parishes, county, police, and fire)**.
8. Teignbridge's basic amount of Council Tax for 2021/22 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992 (**duty to determine whether council tax is excessive and if so to hold a referendum**).

Teignbridge District Council Total Council Tax 2020/21

Appendix 15a

Per Band D Property 2020/21 £ p	
1439.46	Devon County Council Precept [note a]
221.64	Devon & Cornwall Police & Crime Commissioner Precept [note b]
88.24	Devon & Somerset Fire & Rescue Authority Precept [note c]
244.69	Teignbridge District Council Budget
Less:	
0.00	Revenue Support Grant
(68.27)	Rates Baseline Funding
(1.25)	(Surplus)/Deficit from Council Tax
175.17	Council Tax Requirement for Teignbridge District Council
76.44	Parish and Town Precepts
Average	
251.61	Council Tax Requirement for Teignbridge including Parish and Town Precepts
2,000.95	Total to be raised from Council Tax

Precepts & Budgets 2021/22 £	Per Band D Property 2021/22 £ p	Change over previous year £ p %	
73,161,065	1,511.28	+71.82	+5.0
11,451,870	236.56	+14.92	+6.7
4,356,900	90.00	+1.76	+2.0
12,089,628	249.73	+5.04	+2.1
0	0.00	+0.00	+0.0
(3,393,795)	(70.10)	-1.83	+2.7
26,197	0.54	+1.79	
8,722,030	180.17	+5.00	+2.9
3,943,470	81.46	+5.02	+6.6
	Average		
12,665,500	261.63	+10.02	+4.0
101,635,335	2,099.47	+98.52	+4.9

49,714	Council Tax Base (band D equivalent properties)
---------------	--

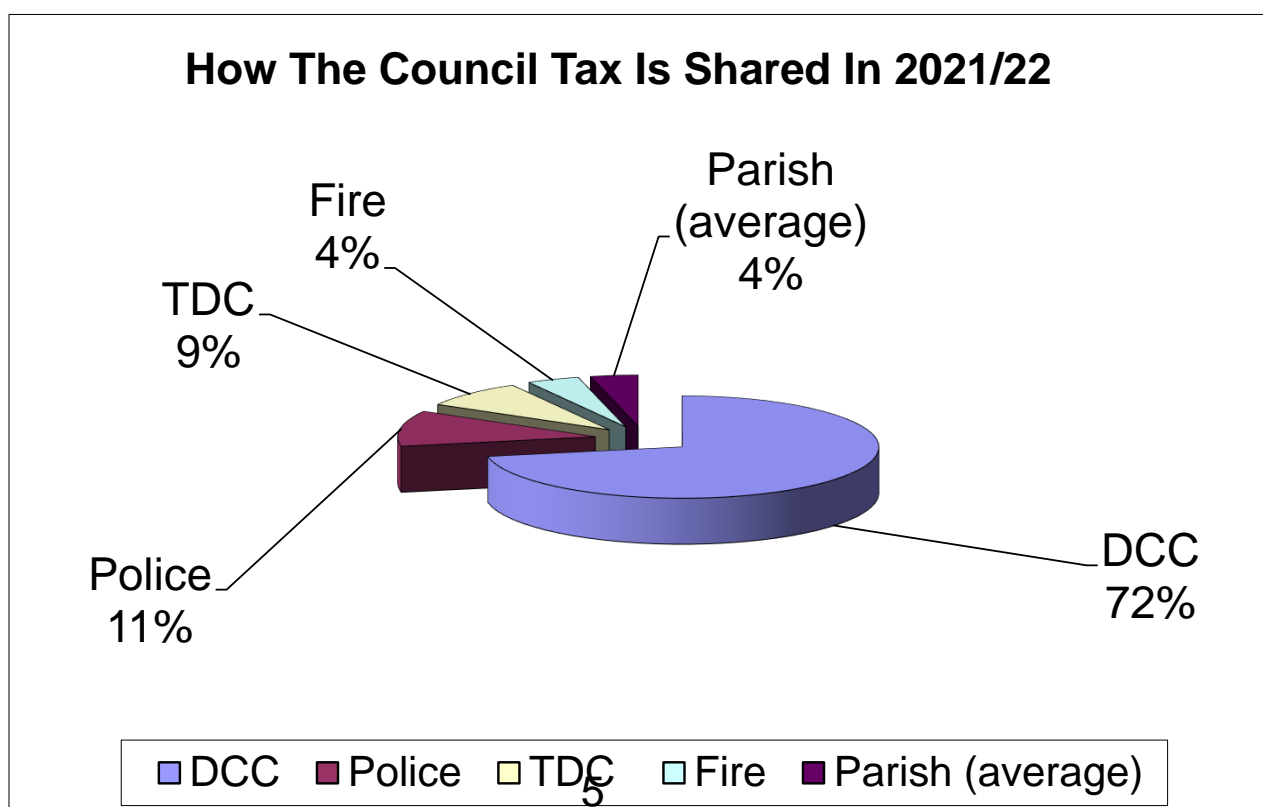
48,410	-1,304	-2.6
---------------	--------	------

£0.499	Small business rates multiplier (rateable value less than £51,000)
£0.512	Business rates multiplier (rateable value greater or equal to £51,000)

£0.499	+0.00	+0.0
£0.512	+0.00	+0.0

Notes:

- a Devon County Council Precept approval 18 February 2021
- b Devon & Cornwall Police & Crime Commissioner Precept approval 5 February 2021 (pre panel meeting 29 January 2021)
- c Devon & Somerset Fire & Rescue Authority Precept approval 19 February 2021



This page is intentionally left blank

Appendix 15a Continued

	Adjusted			
DCC	1,511.28	1511.28	71.98%	72%
Police	236.56	236.56	11.27%	11%
TDC	180.17	180.17	8.58%	9%
Fire	90.00	90.00	4.29%	4%
Parish (average)	81.46	81.46	3.88%	4%
	<u>2,099.47</u>	<u>2099.47</u>	<u>100.00%</u>	<u>100%</u>

This page is intentionally left blank

Parish precept analysis

Town/Parish	2020/21 Actual Precept	2021/22 Actual Precept	Precept Increase / (Decrease)	2020/21 Tax Base	2021/22 Tax Base	2020/21 Band D Charge	2021/22 Band D Charge	Band D Increase / (Decrease)	
	£	£	%	Number	Number	£	£	%	
Abbotskerswell	27,250	28,250	3.7	656.9	631.9	41.48	44.71	7.8	
Ashburton	120,403	120,505	0.1	1,436.9	1,410.4	83.79	85.44	2.0	
Ashcombe	0	0	0.0	35.8	33.9	0.00	0.00	0.0	
Ashton	0	0	0.0	92.0	89.2	0.00	0.00	0.0	
Bickington	6,225	6,225	0.0	166.0	161.6	37.50	38.52	2.7	
Bishopsteignton	60,844	62,206	2.2	1,275.3	1,245.5	47.71	49.94	4.7	
Bovey Tracey	242,150	246,552	1.8	3,073.1	2,983.6	78.80	82.64	4.9	
Bridford	7,750	8,500	9.7	239.7	231.8	32.33	36.67	13.4	
Broadhempston	17,906	18,801	5.0	322.5	314.9	55.52	59.70	7.5	
Buckfastleigh	147,153	147,153	0.0	1,187.7	1,138.0	123.90	129.31	4.4	
Buckland-in-the-Moor	674	629	(6.7)	57.4	53.6	11.74	11.74	0.0	
Christow	18,524	19,450	5.0	379.0	365.0	48.88	53.29	9.0	
Chudleigh	148,995	150,337	0.9	1,706.7	1,671.9	87.30	89.92	3.0	
Coffinswell	4,725	5,670	20.0	134.8	129.9	35.05	43.65	24.5	
Dawlish	479,079	499,649	4.3	5,684.2	5,555.3	84.28	89.94	6.7	
Denbury & Torbryan	10,000	11,000	10.0	376.6	364.2	26.55	30.20	13.7	
Doddiscombsleigh	4,310	5,107	18.5	145.8	147.9	29.56	34.53	16.8	
Dunchideock	10,100	7,930	(21.5)	139.0	137.4	72.66	57.71	(20.6)	
Dunsford	10,747	10,757	0.1	310.9	305.5	34.57	35.21	1.9	
Exminster	145,410	140,875	(3.1)	1,705.2	1,652.1	85.27	85.27	0.0	
Hacombe-with-Combe	8,673	8,429	(2.8)	407.6	396.1	21.28	21.28	0.0	
Hennock	36,306	37,472	3.2	648.8	627.7	55.96	59.70	6.7	
Holcombe Burnell	5,060	5,060	0.0	268.1	257.3	18.87	19.67	4.2	
Ide	6,387	6,962	9.0	246.1	243.4	25.95	28.60	10.2	
Ideford	8,572	8,865	3.4	183.3	178.2	46.76	49.75	6.4	
Ilminster	39,109	43,632	11.6	1,074.5	1,048.5	36.40	41.61	14.3	
Ipplepen	68,362	71,831	5.1	984.9	954.0	69.41	75.29	8.5	
Kenn	37,938	37,014	(2.4)	459.8	448.6	82.51	82.51	0.0	
Kenton	19,122	18,646	(2.5)	474.6	462.8	40.29	40.29	0.0	
Kingskerswell	54,414	81,800	50.3	1,839.6	1,788.8	29.58	45.73	54.6	
Kingsteignton	228,182	224,071	(1.8)	3,868.8	3,799.1	58.98	58.98	0.0	
Lustleigh	9,350	9,030	(3.4)	356.6	344.4	26.22	26.22	0.0	
Mamhead	600	600	0.0	68.3	64.3	8.78	9.33	6.3	
Manaton	5,500	5,775	5.0	196.9	186.8	27.93	30.92	10.7	
Moretonhampstead	39,420	40,090	1.7	715.9	678.4	55.06	59.09	7.3	
Newton Abbot	866,039	914,707	5.6	8,496.6	8,324.3	101.93	109.88	7.8	
North Bovey	8,000	8,000	0.0	150.6	151.9	53.12	52.67	(0.8)	
Ogwell	27,500	35,000	27.3	1,000.2	968.8	27.49	36.13	31.4	
Powderham	0	0	0.0	49.1	47.3	0.00	0.00	0.0	
Shaldon	41,027	39,624	(3.4)	1,122.7	1,084.4	36.54	36.54	0.0	
Shillingford St. George	4,281	4,281	0.0	163.1	165.1	26.25	25.93	(1.2)	
Starcross	39,454	40,716	3.2	597.9	585.4	65.99	69.55	5.4	
Stokeinteignhead	25,000	25,000	0.0	338.4	327.3	73.88	76.38	3.4	
Tedburn St Mary	18,103	21,904	21.0	592.2	571.6	30.57	38.32	25.4	
Teigngrace	2,000	2,000	0.0	79.6	76.4	25.13	26.18	4.2	
Teignmouth	727,273	750,369	3.2	5,413.7	5,252.9	134.34	142.85	6.3	
Trusham	1,004	951	(5.3)	95.6	90.6	10.50	10.50	0.0	
Whitestone	5,100	6,100	19.6	316.6	304.2	16.11	20.05	24.5	
Widcombe-in-the-Moor	6,317	5,945	(5.9)	307.4	289.3	20.55	20.55	0.0	
Woodland	0	0	0.0	71.0	68.5	0.00	0.00	0.0	
Parish totals / average	3,800,338	3,943,470	9	3.8	49,714.0	48,410.0	76.44	81.46	6.6

This page is intentionally left blank

Council tax payable by parish - 2021/22

In respect of Devon County Council, Devon & Cornwall Police & Crime Commissioner, Devon & Somerset Fire and Rescue Authority, Teignbridge, and Parishes

[Council tax resolutions - paragraph 7]

	<i>BAND A</i>	<i>BAND B</i>	<i>BAND C</i>	<i>BAND D</i>	<i>BAND E</i>	<i>BAND F</i>	<i>BAND G</i>	<i>BAND H</i>
Multiplier	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9
	£1,345.34	£1,569.56	£1,793.79	£2,018.01	£2,466.46	£2,914.91	£3,363.35	£4,036.02
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Abbotskerswell	1,375.15	1,604.34	1,833.53	2,062.72	2,521.10	2,979.49	3,437.87	4,125.44
Ashburton	1,402.30	1,636.02	1,869.74	2,103.45	2,570.88	3,038.32	3,505.75	4,206.90
Ashcombe	1,345.34	1,569.56	1,793.79	2,018.01	2,466.46	2,914.91	3,363.35	4,036.02
Ashton	1,345.34	1,569.56	1,793.79	2,018.01	2,466.46	2,914.91	3,363.35	4,036.02
Bickington	1,371.02	1,599.52	1,828.03	2,056.53	2,513.54	2,970.55	3,427.55	4,113.06
Bishopsteignton	1,378.64	1,608.40	1,838.18	2,067.95	2,527.50	2,987.04	3,446.59	4,135.90
Bovey Tracey	1,400.44	1,633.84	1,867.25	2,100.65	2,567.46	3,034.27	3,501.09	4,201.30
Bridford	1,369.79	1,598.08	1,826.39	2,054.68	2,511.28	2,967.87	3,424.47	4,109.36
Broadhempston	1,385.14	1,616.00	1,846.86	2,077.71	2,539.42	3,001.14	3,462.85	4,155.42
Buckfastleigh	1,431.55	1,670.14	1,908.73	2,147.32	2,624.50	3,101.69	3,578.87	4,294.64
Buckland-in-the-Moor	1,353.17	1,578.69	1,804.23	2,029.75	2,480.81	2,931.86	3,382.92	4,059.50
Christow	1,380.87	1,611.01	1,841.16	2,071.30	2,531.59	2,991.88	3,452.17	4,142.60
Chudleigh	1,405.29	1,639.50	1,873.72	2,107.93	2,576.36	3,044.79	3,513.22	4,215.86
Coffinswell	1,374.44	1,603.51	1,832.59	2,061.66	2,519.81	2,977.96	3,436.10	4,123.32
Dawlish	1,405.30	1,639.52	1,873.74	2,107.95	2,576.38	3,044.82	3,513.25	4,215.90
Denbury & Torbryan	1,365.48	1,593.05	1,820.64	2,048.21	2,503.37	2,958.53	3,413.69	4,096.42
Doddiscombsleigh	1,368.36	1,596.42	1,824.48	2,052.54	2,508.66	2,964.78	3,420.90	4,105.08
Dunchideock	1,383.82	1,614.45	1,845.09	2,075.72	2,536.99	2,998.26	3,459.54	4,151.44
Dunsford	1,368.82	1,596.95	1,825.09	2,053.22	2,509.49	2,965.76	3,422.04	4,106.44
Exminster	1,402.19	1,635.88	1,869.59	2,103.28	2,570.68	3,038.07	3,505.47	4,206.56
Hacombe-with-Combe	1,359.53	1,586.11	1,812.71	2,039.29	2,492.47	2,945.64	3,398.82	4,078.58
Hennock	1,385.14	1,616.00	1,846.86	2,077.71	2,539.42	3,001.14	3,462.85	4,155.42
Holcombe Burnell	1,358.46	1,584.86	1,811.28	2,037.68	2,490.50	2,943.32	3,396.14	4,075.36
Ide	1,364.41	1,591.81	1,819.21	2,046.61	2,501.41	2,956.22	3,411.02	4,093.22
Ideford	1,378.51	1,608.26	1,838.01	2,067.76	2,527.26	2,986.77	3,446.27	4,135.52
Ilminster	1,373.08	1,601.93	1,830.78	2,059.62	2,517.31	2,975.01	3,432.70	4,119.24
Ipplepen	1,395.54	1,628.12	1,860.72	2,093.30	2,558.48	3,023.66	3,488.84	4,186.60
Kenn	1,400.35	1,633.74	1,867.13	2,100.52	2,567.30	3,034.09	3,500.87	4,201.04
Kenton	1,372.20	1,600.90	1,829.60	2,058.30	2,515.70	2,973.10	3,430.50	4,116.60
Kingskerswell	1,375.83	1,605.13	1,834.44	2,063.74	2,522.35	2,980.96	3,439.57	4,127.48
Kingsteignton	1,384.66	1,615.44	1,846.22	2,076.99	2,538.54	3,000.10	3,461.65	4,153.98
Lustleigh	1,362.82	1,589.96	1,817.10	2,044.23	2,498.50	2,952.78	3,407.05	4,088.46
Mamhead	1,351.56	1,576.82	1,802.08	2,027.34	2,477.86	2,928.38	3,378.90	4,054.68
Manaton	1,365.96	1,593.61	1,821.28	2,048.93	2,504.25	2,959.57	3,414.89	4,097.86
Moretonhampstead	1,384.74	1,615.52	1,846.32	2,077.10	2,538.68	3,000.26	3,461.84	4,154.20
Newton Abbot	1,418.60	1,655.02	1,891.46	2,127.89	2,600.76	3,073.62	3,546.49	4,255.78
North Bovey	1,380.46	1,610.53	1,840.61	2,070.68	2,530.83	2,990.98	3,451.14	4,141.36
Ogwell	1,369.43	1,597.66	1,825.91	2,054.14	2,510.62	2,967.09	3,423.57	4,108.28
Powderham	1,345.34	1,569.56	1,793.79	2,018.01	2,466.46	2,914.91	3,363.35	4,036.02
Shaldon	1,369.70	1,597.98	1,826.27	2,054.55	2,511.12	2,967.69	3,424.25	4,109.10
Shillingford St. George	1,362.63	1,589.73	1,816.84	2,043.94	2,498.15	2,952.36	3,406.57	4,087.88
Starcross	1,391.71	1,623.66	1,855.61	2,087.56	2,551.46	3,015.37	3,479.27	4,175.12
Stokeinteignhead	1,396.26	1,628.97	1,861.68	2,094.39	2,559.81	3,025.23	3,490.65	4,188.78
Tedburn St Mary	1,370.89	1,599.37	1,827.85	2,056.33	2,513.29	2,970.26	3,427.22	4,112.66
Teigngrace	1,362.80	1,589.92	1,817.06	2,044.19	2,498.46	2,952.72	3,406.99	4,088.38
Teignmouth	1,440.58	1,680.67	1,920.77	2,160.86	2,641.05	3,121.24	3,601.44	4,321.72
Trusham	1,352.34	1,577.73	1,803.12	2,028.51	2,479.29	2,930.07	3,380.85	4,057.02
Whitestone	1,358.71	1,585.16	1,811.61	2,038.06	2,490.96	2,943.87	3,396.77	4,076.12
Widecombe-in-the-Moor	1,359.04	1,585.55	1,812.06	2,038.56	2,491.57	2,944.59	3,397.60	4,077.12
Woodland	1,345.34	1,569.56	1,793.79	2,018.01	2,466.46	2,914.91	3,363.35	4,036.02

This page is intentionally left blank